DATA

Assumptions/Inputs	DC4	DC8	DC16
Unit Cost	$46,500	$56,000	$76,000
Pounds Produced Dry	36	72	144
Price Per Pound	$1,300	$1,300	$1,300
Incremental Yield (%) *Increase in yield (see below)*	5.6%	5.6%	5.6%
Labor Reduction *Savings due to reduction in labor*	0%	0%	0%
Incremental Price (%) *Premium pricing based on quality*	0%	0%	0%
Revenue Per Batch	$46,800	$93,600	$187,200
Batches Per Year	12	12	12
Total Annual Revenue	$561,600	$1,123,200	$2,246,400
Incremental Revenue			
Incremental Yield ($$) *Increase due to yield improvement*	**$31,450**	**$62,899**	**$125,798**
Labor Reduction ($$) *Labor savings*			
Incremental Price ($$) *Premium pricing based on quality*	**$0**	**$0**	**$0**
	$31,450	$62,899	$125,798
Cost of Cannatrol DC	$46,500	$56,000	$76,000
Incremental Revenue 1 year	**$31,450**	**$62,899**	**$125,789**
Return on Investment	**68%**	**112%**	**166%**

Cannatrol delivers consistent 0.6aw resulting in increase in overall yields- preventing over drying and loss of $$
Analysis of weight loss vs stable Cannatrol system at 0.6aw

Cannatrol™
DRY • CURE • STORE